F. No. 33-6/2019-MIDH (AAP) Government of India

Ministry of Agriculture & Farmers Welfare Department of Agriculture Cooperation& Farmers Welfare

(Horticulture Division)

Room No.-339 Krishi Bhawan, New Delhi Dated: April, 2019

To

All Mission Directors (NHM)/(HMNEH) States/ UTs

Subject: Annual Review Meeting with all implementing agencies for discussion/finalization of AAP for the year 2019-20 - reg.

Sir/Madam,

I am directed to refer to this Ministry letter of even number dated 15.03.2019 and to inform that Annual Review Meeting to assess the implementation of MIDH during the year 2018-19 and to discuss/finalize Annual Action Plan 2019-20 has been scheduled to be held on 1st to 3rd May, 2019 under the chairmanship of JS (MIDH).

- 2. The broad agenda of the meeting will be as under:
- i) Discussion regarding finalizing of AAPs 2019-20.
- ii) Physical & Financial progress (target vis-à-vis achievement) for 2018-19.
- iii) Reasons for not drawing entire earmarked fund during 2018-19 and shortfall in achieving the target under PHM.
- iv) Accreditation of Nurseries Planting material of MIDH only from accredited nurseries.
- (v) Implementation of PFMS (EAT Module) Status of reporting of expenditure and uploading of utilization certificates.
- vi) Head wise expenditure in SCSP and TSP category in 2018-19, unspent funds under SCSP and TSP category as on 01.04.2019 and steps proposed to be taken to ensure complete utilization of funds available from previous year and funds to be released in the current financial year.
- vii) Incorporation of recommendation of value chain study in the AAP 2019-20.
- viii) Status of posting/ updating data in portals of MIDH/ DBT data status.
- ix) Expenditure made vs uploading of DBT data.
- x) Pending Audit Paras
- xi) Any other issues with the permission to Chair.
- 3. All the SMDs are requested to make it convenient to attend the meeting as per schedule given at overleaf along with the proposed AAP 2019-20. In order to have fruitful discussions, no other officer other than SMDs/Additional SMDs will be allowed to participate in the meeting.

Yours faithfully,

rkehanla (R.K. Chawla)

Under Secretary to Government of India

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Copy for information to:

- 1. PS to JS (MIDH)
- 2. PPS to Horticulture Commissioner
- 3. PPS to Adviser (Hort.)/DS(KNV)/DS (MKM)
- 4. All Officials of Horticulture Division/ Chief Consultants/Consultants/ Resource Persons
- 5. Technical Director, NIC with a request to upload the same in portals of MIDH

Annual Review Meetings with all implementing agencies (States/UTs) of MIDH to finalize AAP 2019-20

<u>Itinerary</u>

Date & Time	States/UTs	Venue **
01.05.2019 10 am to3:30 pm	Maharashtra, Rajasthan, Haryana, Tamil Nadu, Uttar Pradesh, Jharkhand, Himachal Pradesh, Meghalaya, Manipur, Arunachal Pradesh, Andaman & Nicobar Islands	C.R. No 142, Krishi Bhawan, New Delhi
02.05.2019 1 pm to 5:00 pm	Karnataka, Gujarat, Madhya Pradesh, Telangana, Odisha, Bihar, Uttarakhand, Tripura, Sikkim, Delhi, Dadra & Nagar Haveli	C.R. No 142, Krishi Bhawan, New Delhi
03.05.2019 10 am to3:30 pm	Andhra Pradesh, Chhattisgarh, Punjab, Kerala, West Bengal, Jammu & Kashmir, Assam, Mizoram, Nagaland, Puducherry, Lakshadweep, Daman & Diu, Goa	C.R. No 142, Krishi Bhawan, New Delhi

^{**} Venue may change subject to availability